

Health & Wellbeing Board Report template

Bury Health and Wellbeing Board

Title of the Report	Quarterly report on Health & Wellbeing Strategy Measures for the refreshed Priority 1 & 4
Date	29 th January 2015
Contact Officer	Anna Barclay
HWB Lead in this area	Lesley Jones

1. Executive Summary

Is this report for?	Information X	Discussion	Decision
Why is this report being brought to the Board?	This report is being brought to the Health & Wellbeing Board to inform the board of the refreshed Health & Wellbeing Strategy Measures for Priority 1 & 4		
Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy)	Priority 1 & 4		
Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA)	ALL		
Key Actions for the Health and Wellbeing Board to address – what action is needed from the Board and its members? Please state recommendations for action.	To note the contents of this report		
What requirement is there for internal or external communication around this area?	N/A		
Assurance and tracking process – Has the report been considered at any other committee meeting of the Council/meeting of the CCG Board/other stakeholders....please provide details.	No this report is specific to the Health & Wellbeing Board		

2. Introduction / Background

In July 2014, the Health & Wellbeing Board entered into a commitment to refresh the Health & Wellbeing Strategy priority by priority at each board meeting. However, to ensure that the Health & Wellbeing Board were kept informed of performance against each measure whilst the refresh of the strategy was taking place, a data Dashboard was produced and agreed alongside the refresh of the strategy at the July meeting. Where possible, the data included on the dashboard is sourced from the three national outcomes frameworks as these provide robust data and enable comparisons with other areas.

- Public Health Outcomes Framework
- NHS Outcomes Framework
- Adult Social Care Outcomes Framework

Data from nationally-published sources (such as the outcomes frameworks) can often have a lag between the reporting period the data refers to and when it becomes publically available however the dashboard is updated every quarter to reflect any new data that becomes available.

To date, the actions, measures and indicators for priority 1 & 4 of the strategy have been refreshed and agreed as:

Refreshed Priority 1

ACTIONS	MEASURES OF SUCCESS	INDICATORS	Responsible Group
Improve health and developmental outcomes for Under 5s.	Improved health outcomes for under 5s	Number of mothers who smoking during pregnancy	Starting Well Sub Group
		Breastfeeding initiation and maintenance at 6-8 weeks after birth	
		Infant mortality	
		Tooth decay in children aged 5	
		Childhood obesity	
	A higher proportion of children will be school ready	Children achieve a good level of development by the end of Reception	
		Children with free school meal status achieve a good level of development at the end of reception	

		Year 1 pupils will achieve the expected level in the phonics screening check	
		Year 1 pupils with free school meal status will achieve the expected level in the phonics screening check.	
Develop integrated services across education, health and social care which focus on the needs of the child especially those with the most complex needs	Implementation of SEND reforms	Number of EHC plans in place Number of families accessing personal budgets	Learning Difficulties and Disabilities Strategy Group
Support positive and resilient parenting, especially for families in challenging circumstances	Fewer children making repeat entry to social care system Children move from care into high quality permanence Children in care in stable placements	A reduction in the number of repeat child protection plans Number of children moving out of care into permanence through adoption or Special Guardianship Orders Long term placement stability for CYPIC	Bury Safeguarding Children's Board
Narrow the attainment gap amongst the vulnerable groups.	ements in the differences in levels of educational attainment across the borough and between groups	Narrowing the gap indicators	Children, Young People and Culture Management Team

Refreshed Priority 4

ACTIONS	MEASURES OF SUCCESS	INDICATORS	Responsible Group
Ensure people with long term conditions (including mental health) are supported to live as well as possible with their condition.	An improved quality of life for people living with long term conditions	Health related quality of life for people with long term conditions	Health & Social Care Integration Board (Joint Commissioning Group)
		Percentage of adults with a learning disability living in stable and appropriate accommodation	
		Percentage of adults in contact with secondary mental health services who live in stable and appropriate accommodation	
	A reduction in hospital admissions for people with long term conditions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions	
	Improved health and wellbeing of carers	Percentage of adult carers who have as much social contact as they would like	
Health related quality of life for carers			
Support people with long term conditions (including mental health) to achieve and maintain sustainable employment.	Increased number of people with long term conditions in sustainable employment.	Employment of people with long term conditions	Health & Social Care Integration Board (Economic Growth employment group)
		Gap in the employment rate between those with a long term health condition and the overall employment rate	
		Gap in the employment rate between those with a learning disability and the overall employment rate	
		Gap in the employment rate between those in contact with secondary mental health services and the overall employment rate	

To enable us to get a real picture of how Bury is doing, the dashboard compares Bury's data to that from the other Local Authorities that are most like Bury. These are called 'statistical neighbours' and have been identified using an online tool, and their data added to the dashboard. (For more information please see p16 of Appendix 1.)

Bury's ten closest statistical neighbours are:

- Bolton
- Calderdale
- Darlington
- Kirklees
- Rochdale
- Medway

- St. Helens
- Tameside
- Telford & Wrekin
- Wigan

Targets for Bury would be set depending upon the comparison to our statistical neighbours. This would be either:

- 1) To be better than our statistical neighbour average
- 2) To be the best in statistical neighbour group
- 3) To be the best in England

3. Key issues for the Board to Consider

Priority 1

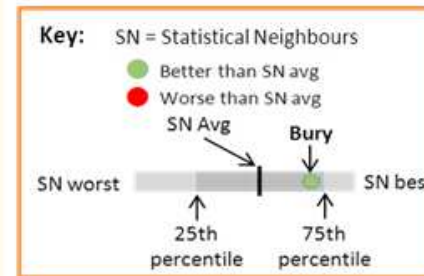
The dashboard showing the indicators for Priority 1 can be found below:

Health & Wellbeing Strategy Measures Dashboard - January 2015

Priority 1 - Ensuring a positive start to life for children, young people and families

Measures:

1. a) Improved health outcomes for under 5s
b) A higher proportion of children will be school ready
2. Implemented the SEND reforms
3. a) Fewer children making repeat entry to social care system
b) Children move from care into high quality permanence
c) Children in care in stable placements
4. Improvements in the differences in levels of educational attainment across the borough and between groups



The data below are nationally-published indicators that can be matched to the Strategy measures shown above. Where data is available, they show how Bury is doing in relation to similar Local Authorities, and over time.

More indicators will be added following discussions and development.

■ = Bury is in lowest quartile (of SN)

NB: No significance implied

Strategy Measure Number and Indicator	Bury	SN Avg	SN Best	Statistical Neighbours range	Bury Trend	Trend - which is better?	Target
1a i) Smoking status at time of delivery	13.6	17.2	13.2			↓	Best in SN
1a ii) Breastfeeding initiation	69.7	65.7	78.9			↑	Best in SN
1a iii) Breastfeeding prevalence at 6-8 weeks after birth	36.1	37.6	46.3			↑	?
1a iv) Infant Mortality	4.6	4.3	3.0			↓	Better than SN avg
1a v) Tooth decay in Children aged 5	1.3	1.3	0.6			↓	Best in SN
1b i) % achieving good level of development at end of reception	51.2	48.0	57.1			↑	Best in SN
1b ii) % with FSM status achieving good level of development at the end of reception	31.7	32.2	42.5			↑	Better than SN avg
1b iii) % of Y1 achieving the expected level in phonics screening check	65.7	69.8	75.8			↑	Better than SN avg
1b iv) % of Y1 with FSM status achieving expected level in phonics screening check	53.6	55.8	62.8			↑	Better than SN avg

Strategy Measure Number and Indicator	Bury	SN Avg	SN Best	Statistical Neighbours range	Bury Trend	Trend - which is better?	Target
1b i) % achieving good level of development at end of reception	51.2	48.0	57.1			↑	Best in SN
1b ii) % with FSM status achieving good level of development at the end of reception	31.7	32.2	42.5			↑	Better than SN avg
1b iii) % of Y1 achieving the expected level in phonics screening check	65.7	69.8	75.8			↑	Better than SN avg
1b iv) % of Y1 with FSM status achieving expected level in phonics screening check	53.6	55.8	62.8			↑	Better than SN avg
2 i) Number of EHC plans in place	In development						
2 ii) Number of families accessing personal budgets	In development						
3 a) A reduction in repeat child protection plans	19.7	16.5	10.1	In development		↓	Better than SN avg
3 b i) Percentage of children moving out of care into permanence - adoption	16.5	19.3	26.0		↑	Better than SN avg	
3 b ii) Percentage of children moving out of care into permanence - special guardianship orders	15.0	12.1	19.0		↑	Best in SN	
3 c) Long term placement stability for children and young people in care	55.0	68.6	73.0			↑	Better than SN avg
4 a i) Gap between pupils eligible for FSM and their peers achieving the expected level - KS 2	-19.2	In development				↓	
4 a ii) Gap between pupils eligible for FSM and their peers achieving the expected level - KS 4	-19.6			↓			
4 b) The SEN/non SEN gap achieving 5 A*-C GCSE inc. English and Maths	-47.5			↓			
4 c i) Educational progress of CYPIC KS2-KS4 (English)	28.0			↑			
4 c ii) Educational progress of CYPIC KS2-KS4 (Maths)	17.0			↑			
4 d i) Educational progress of children with English as an additional language KS2-KS4 (English)	72.0			↑			
4 d ii) Educational progress of children with English as an additional language KS2-KS4 (Maths)	72.0			↑			

*Not available as values for 4 SNs were not published on PHOF for data quality reasons

The reporting process for some of the indicators is currently under development – the dashboard will be updated as soon as more data is available.

The dashboard shows that Bury is currently BETTER than the statistical neighbour average for:

- § Smoking at time of delivery
- § Breastfeeding initiation
- § Children achieving a good level of development at end of Reception
- § Special guardianship orders

Bury is CLOSE TO the statistical neighbour average for:

- § Tooth decay in children aged 5 (Bury is slightly better)

- § Children with free school meal status achieving a good level of development at the end of reception (Bury is slightly worse)

Bury is WORSE than the statistical neighbour average for:

- § Infant mortality
- § Children in Year 1 achieving the expected level in phonics screening check
- § Children in Year 1 with free school meal status achieving the expected level in phonics screening check
- § Repeat child protection plans
- § Adoption
- § Long term placement of children in care

Full details of these indicators, including definitions and trend comparisons where available can be found in Appendix 1 'Priority 1 Measures – Details and Definitions'.

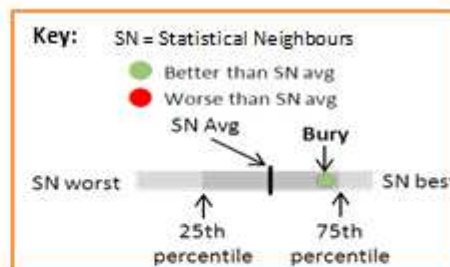
Priority 4

The dashboard can be found below:

Priority 4 - Promoting independence of people living with long term conditions and their carers.

Measures from Strategy:

- 4.1 a) An improved quality of life for people living with long term conditions
- b) A reduction in hospital admissions for people with long term conditions
- 4.2 Improved health and wellbeing of carers
- 4.3 Increased number of people with long term conditions in sustainable employment.



The data below are nationally-published indicators that can be matched to the Strategy measures shown above. Where data is available, they show how Bury is doing in relation to similar Local Authorities, and over time.

= Bury is in lowest quartile

NB: No significance implied

Strategy Measure Number and Indicator	Bury	SN Avg	SN Best	Statistical Neighbours range	Bury Trend	Trend - which is better?	Target
4.1ai Health-related quality of life for people with long-term conditions	0.73	0.72	0.75			↑	Best in SN
4.1aii Adults with LD who live in stable and appropriate accommodation	86.3	82.7	95.8			↑	Best in SN
4.1aii Adults in contact with 2ry MH services who live in stable and appropriate accomm	50.9	66.0	87.9			↑	Better than SN av
4.1b Unplanned adms for chronic ambulatory care sensitive conditions	1017	1057	861			↓	Best in SN
4.2ai % of adult carers who have as much social contact as they would like	46.5	44.8	51.1			↑	Best in SN
4.2aii Health-related quality of life for carers	0.79	0.78	0.82			↑	Best in SN
4.3ai Employment gap - people with LTCs	10.0	9.7	4.9			↓	Better than SN av
4.3aii Employment gap - people with a learning disability	64.3	64.5	59.4			↓	Best in SN
4.3aii Employment gap - people in contact with secondary MH services	75.1	61.6	55.7			↓	Better than SN av

The dashboard shows that Bury is currently BETTER than the statistical neighbour average for:

- § Health-related quality of life for people with long term conditions
- § Adults with a learning disability who live in stable and appropriate accommodation
- § Adult carers who have as much social contact as they would like

Bury is CLOSE TO the statistical neighbour average for:

- § Unplanned admissions for chronic ambulatory care sensitive conditions (Bury is slightly better)
- § Health-related quality of life for carers (Bury is slightly better)
- § Employment gap – people with long-term conditions (Bury is slightly worse)
- § Employment gap – people with a learning disability (Bury is slightly better)

Bury is WORSE than the statistical neighbour average for:

- § Adults in contact with secondary mental health services who live in stable and appropriate accommodation
- § Employment gap – people in contact with secondary mental health services

4. Recommendations for action

To note Bury's position in comparison to our statistical neighbours. This information will be used to inform the work programme for sub groups and monitor performance.

5. Financial and legal implications (if any)

If necessary please see advice from the Council Monitoring Officer Jayne Hammond (J.M.Hammond@bury.gov.uk) or Section 151 Officer Steve Kenyon (S.Kenyon@bury.gov.uk).

There are no financial or legal implications.

6. Equality/Diversity Implications

There are no equality or diversity implications.

CONTACT DETAILS:

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Date: 09/01/2015

Appendix 1



Priority 1 Details
Definitions HWB 29 J2